









EUROPEAN UNION FUNDED

"SDG-ALIGNED BUDGETING TO TRANSFORM EMPLOYMENT IN MONGOLIA PROJECT

PROJECT RESULTS - UNDP



































PROJECT BRIEF



PROJECT BENEFICIARIES

People of Mongolia, youth, PwD, women and girls

DONOR

The European Union





IMPLEMENTED BY

UNDP, FAO, ILO

TOTAL FUNDING

7.4 million euro



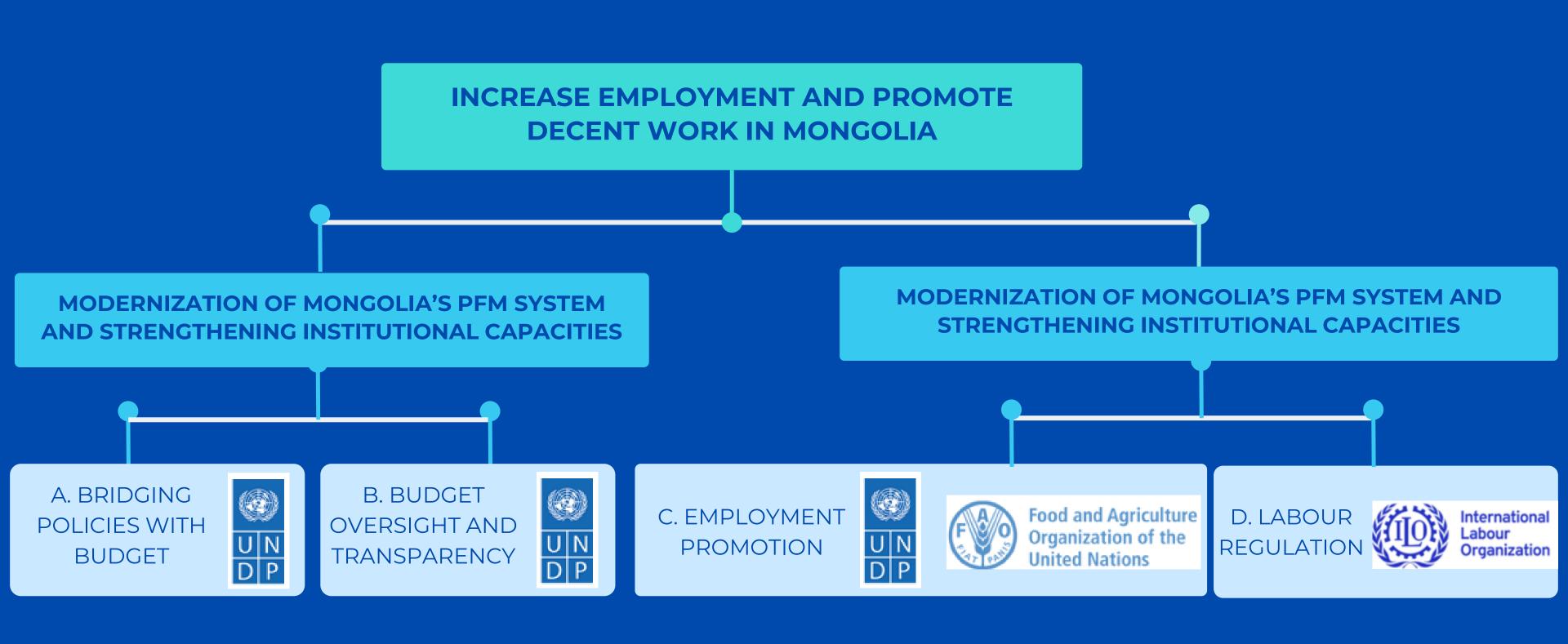
DURATION

Oct 01, 2020 - Dec 31, 2024

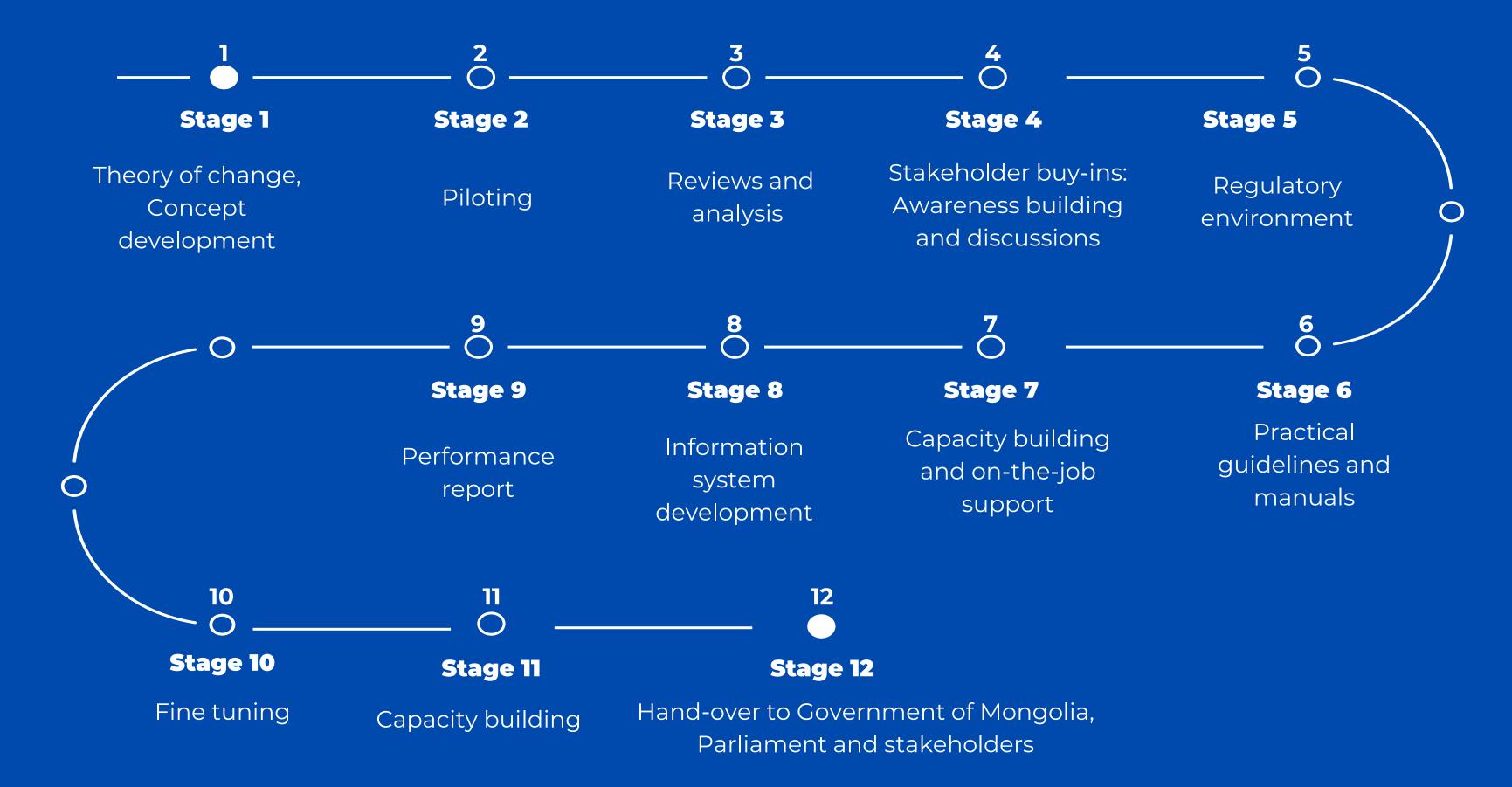
PARTNERS

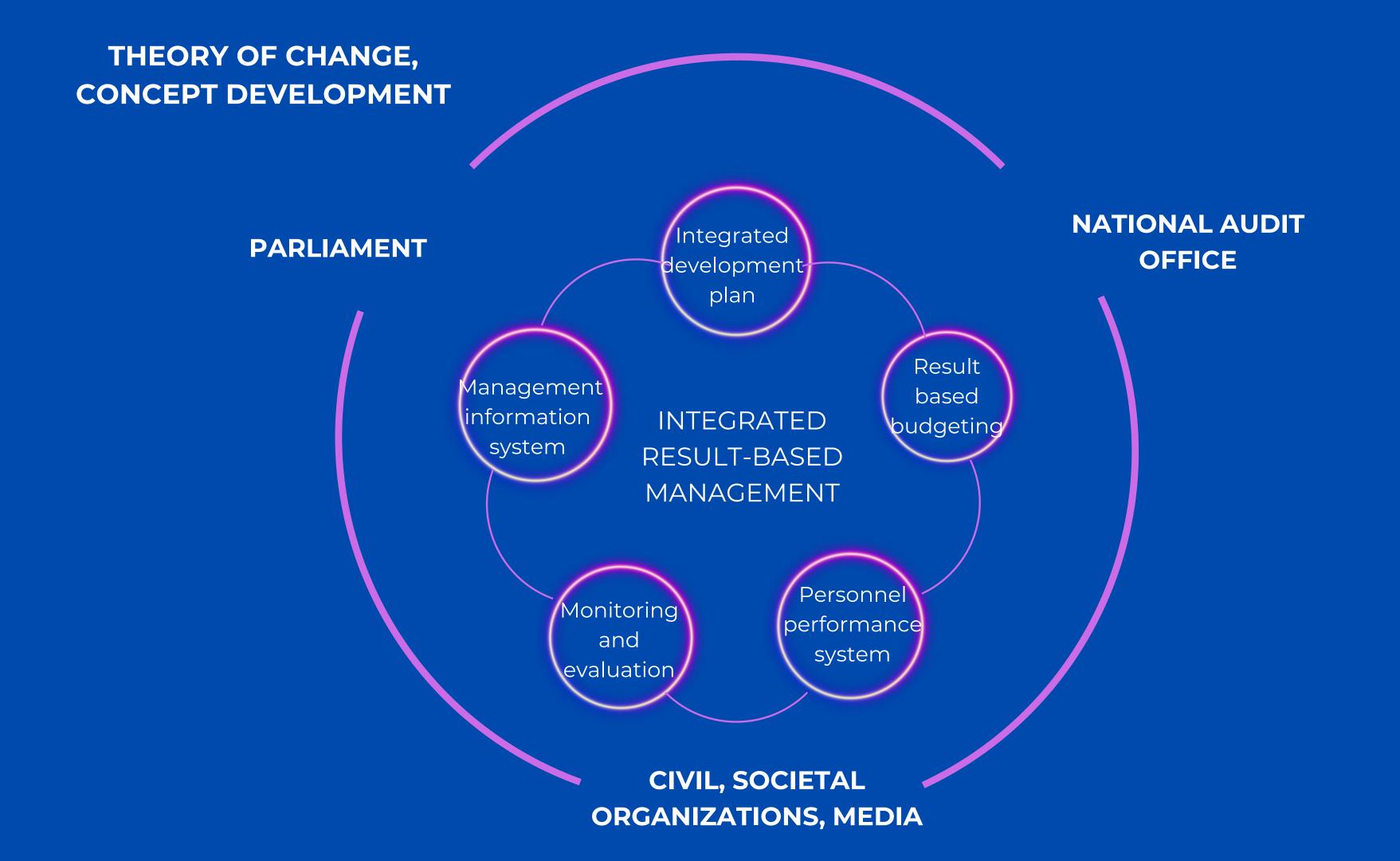
MoF, MED, MFLSP, MoFALI, MoES, MoCSTY, AGS
Parliament, MNAO, CSO, MoNEF, CMTU
Local authorities

PROJECT OBJECTIVE

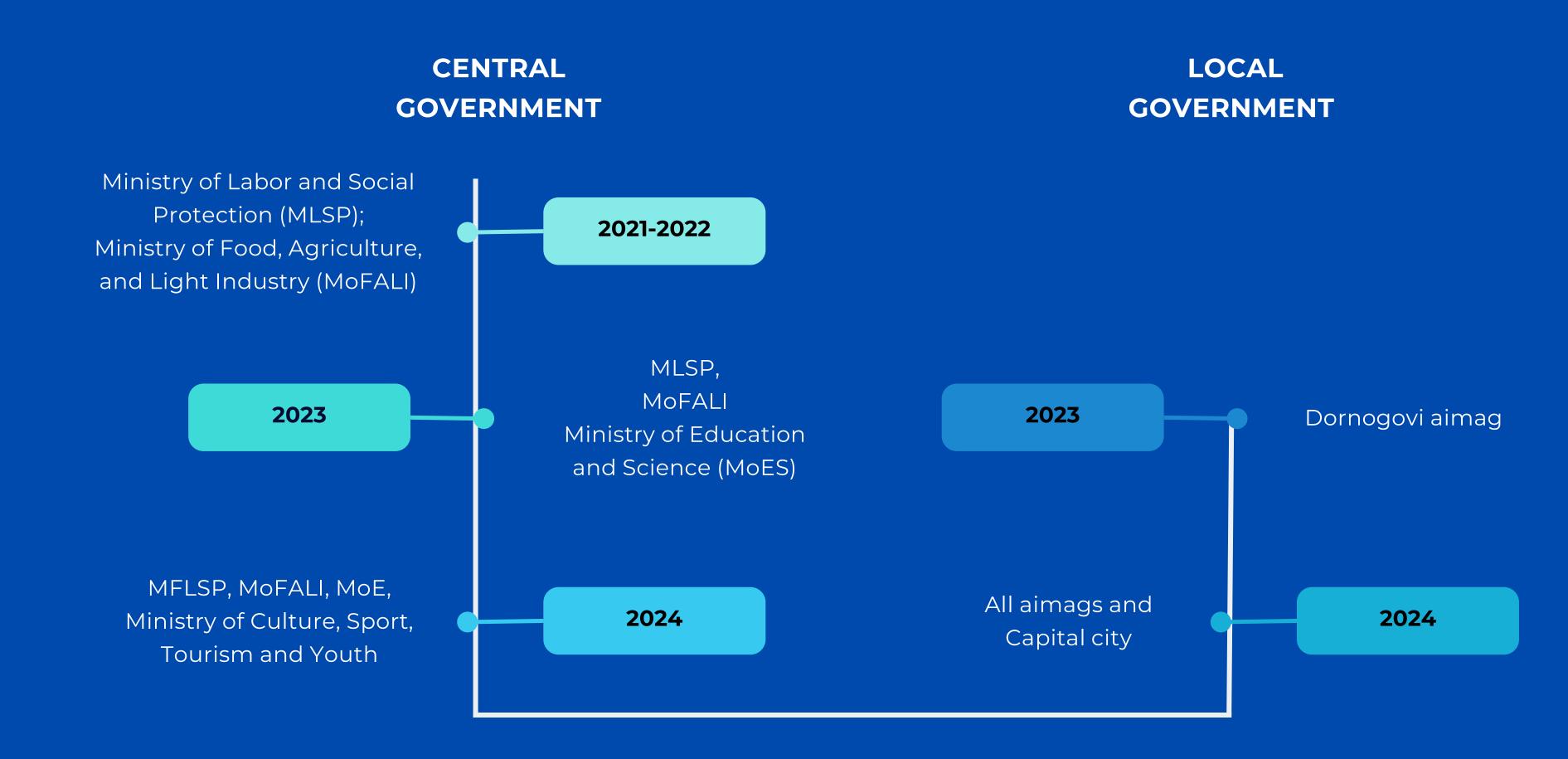


PROJECT IMPLEMENTATION





PILOTING: BUDGET



REVIEWS AND ANALYSIS

2021

















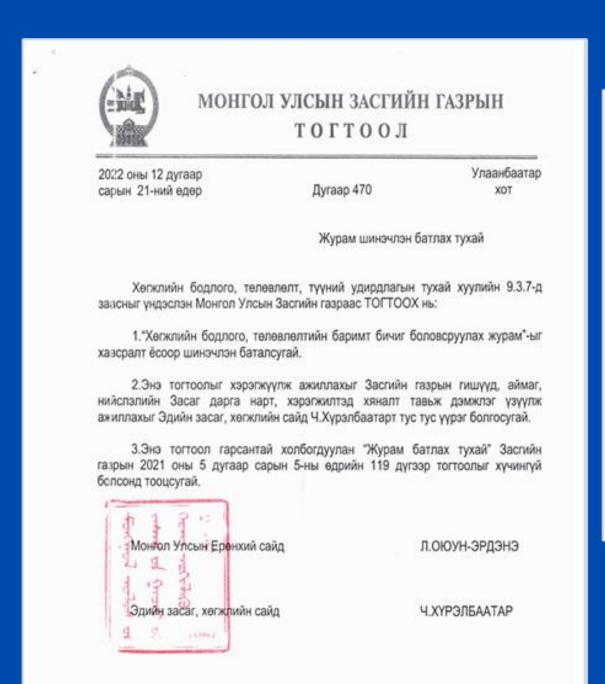


НЭГДСЭН УДИРДЛАГА үр дүн CUCTEM **STAKEHOLDER BUY-IN** төлөвлөлт тесевлелт **INTEGRATED RESULT BASED MANAGEMENT TV DISCUSSION** ҮР ДҮНД СУУРИЛСАН ТӨЛӨВЛӨЛТ, ТӨСӨВЛӨЛТ НЭГДСЭН УДИРДЛАГА **ҮР ДҮН** CUCTEM төлөвлөлт хэлэлцүүлэг **ГИӨСӨВЛӨЛТ RESULT BASED PLANING AND BUDGETING TV DISCUSSION**

ҮР ДҮНД СУУРИЛСАН НЭГДСЭН УДИРДЛАГА

хэлэлцүүлэг

REGULATORY ENVIRONMENT: DEVELOPMENT POLICY PLANNING



Government decree no.470 on General regulation for formulating development policy planning document (2022)







Minister of economy and development order no. A/25 on Methodology for formulating national target program (2023)

Minister of economy and development order no. A/167 on Methodology for formulating National annual development plan (2022)

Minister of economy and development order no. A/26 on Methodology for formulating Local government annual development plan (2023)

REGULATORY ENVIRONMENT: BUDGETING PLANNING

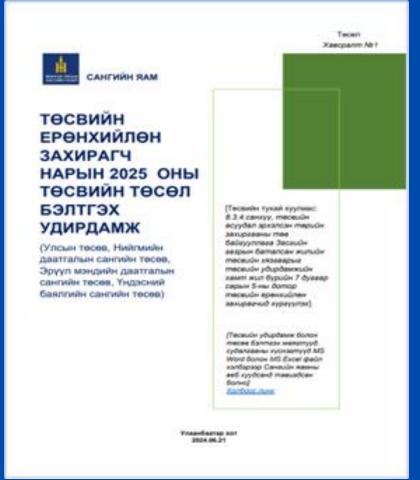






Budget circular for 2022 and 2023: SDG aligned RBB templates for MLSP, MoFALI

Budget circular for 2024: RBB templates for MLSP, MoFALI, MoES



Budget circular for 2025: RBB templates for MLSP, MoFALI, MoES

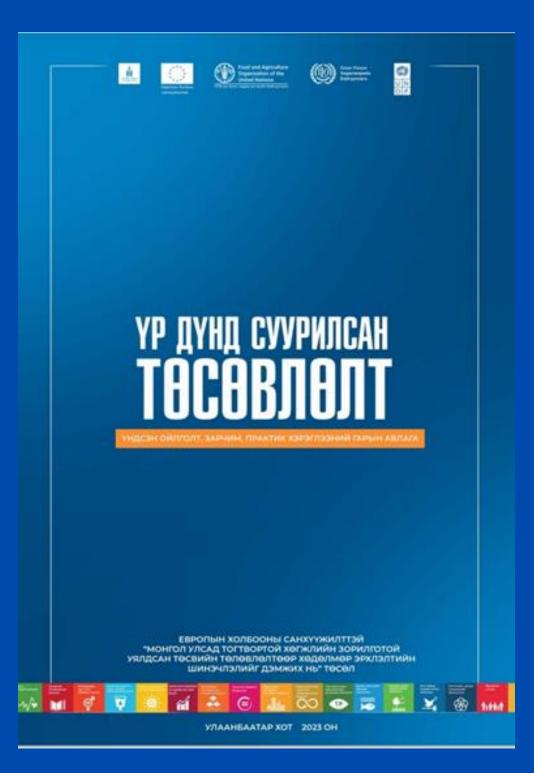


Budget circular for 2025: RBB templates for Local government

PRACTICAL GUIDELINES



Handbook: Result-based integrated planning (2024)



Handbook: Result-based budgeting (2024)



Handbook: Public expenditure review (2024)

CAPACITY BUILDING AND ON-THE JOB SUPPORT



Local government support program May -Sep, 2024: Result-based planning 2025, budgeting 2025, reporting (2024 semiannual)

Ministries and regional trainings were conducted between 2021-2024

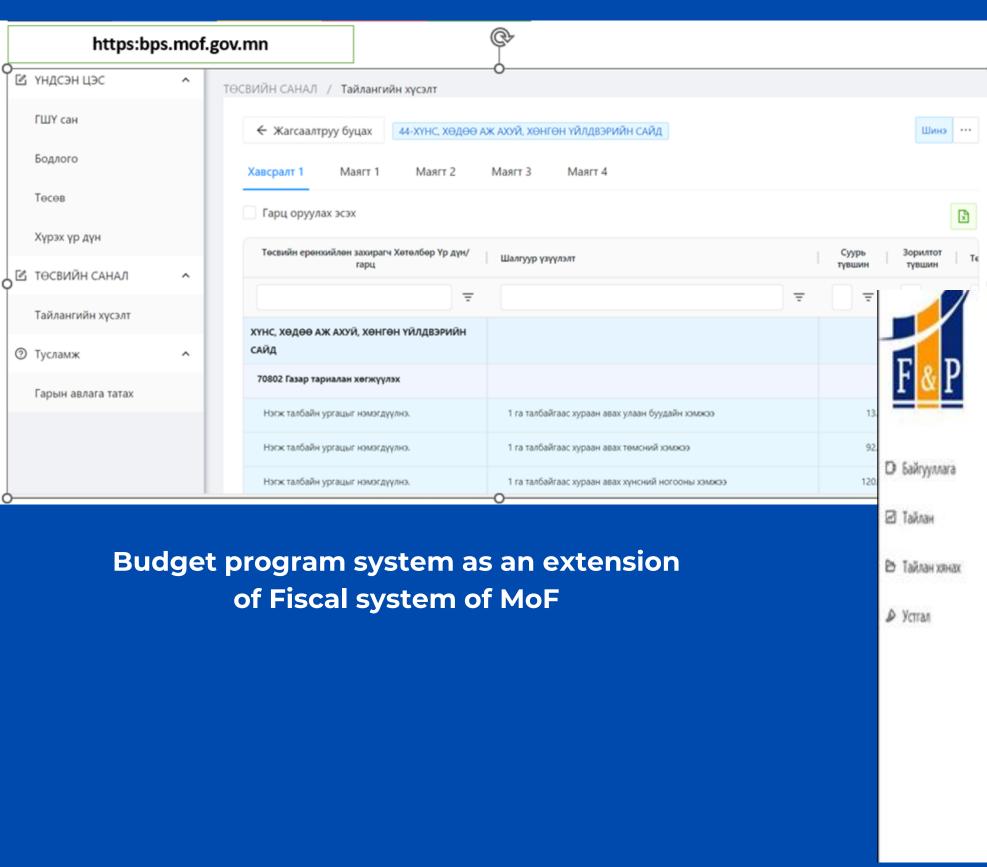


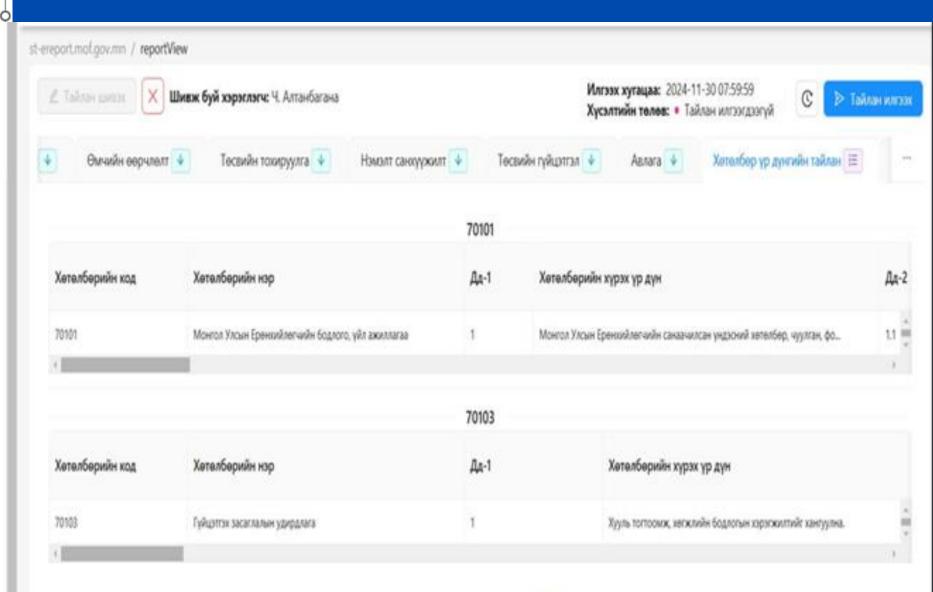
Overall 15774 (in duplicated number) government officials have been trained.

Of which 10363 were trained on result-based planning, budgeting, reporting, M&E and information system



INFORMATION SYSTEM DEVELOPMENT





Budget program results and spending reporting system as an extension of E-balance system of MoF

PERFORMANCE REPORT



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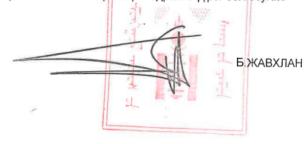
Ayraap 2015

Улаанбаатар хот

Заавар, маягт батлах тухай

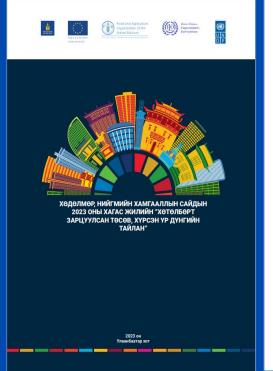
Төсвийн тухай хуулийн 11 дүгээр зүйлийн 11.1.2 дахь заалтыг үндэслэн ТУШААХ ь:

- 1.Бүх шатны төсвийн байгууллагад мөрдөгдөх "Хөтөлбөр, арга хэмжээнд зарцуулсан төсөв, хүрсэн үр дүнг тайлагнах заавар"-ыг нэгдүгээр, "Хөтөлбөр, арга хэмжээнд зарцуулсан төсөв, хүрсэн үр дүнг тайлагнах маягт"-ыг хоёрдугаар хавсралтаар тус тус баталсугай.
- 2.Батлагдсан заавар, маягтыг 2024 оны 01 дүгээр сарын 01-ний өдрөөс эхлэн төсвийн байгууллагуудад мөрдүүлэх ажлыг зохион байгуулахыг бүх шатны төсвийн захирагч нарт даалгасугай.
- 3.Энэ тушаал батлагдсантай холбогдуулан төсвийн байгууллагын санхүүгийн үйл ажиллагаанд нэвтрүүлэх зохион байгуулалтын арга хэмжээ авахыг бүх шатны төсвийн захирагч нарт, мэргэжил, арга зүйн туслалцаа үзүүлж, хяналт тавьж ажиллахыг Төрийн сангийн газар /Б.Цогбадрах/-т үүрэг болгосугай.

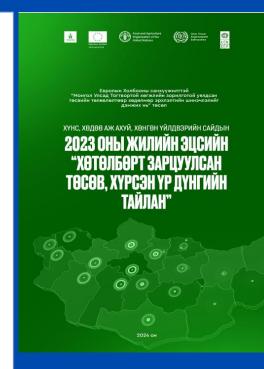


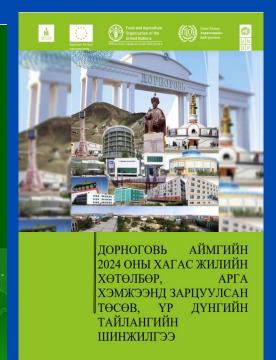
Minister of Finance order no. 225 on Guideline and template for preparing report on budget program results and spending (2023)

















COLLABORATION

PARLIAMENT NATIONAL AUDIT
OFFICE

RESULT-BASED OVERISGHT

STANDING COMMITTEE AND ACADEMIA:
RESEARCH AND ANALYSIS

MNAO and CSO:
WASTE MANAGEMET
PERFORMANCE AUDIT

MNAO AND ACADEMIA:

Macro-economic analysis on
budget proposal audit

CIVIL, SOCIETAL
ORGANIZATIONS, MEDIA,
ACADEMIA

PARLIAMENT

POLICY ANALYSIS AND OVERSIGHT

- Analysis on transition to MTBF
- Research on tax burden and tax revenue

OVERSIGHT ON EFFECTIVE POLICY-BUDGET LINKING

- Standing committee on Economy
- Standing committee on Budget
- Parliament Secretariat
- Regulations
- Handbooks
- Macro-economic model



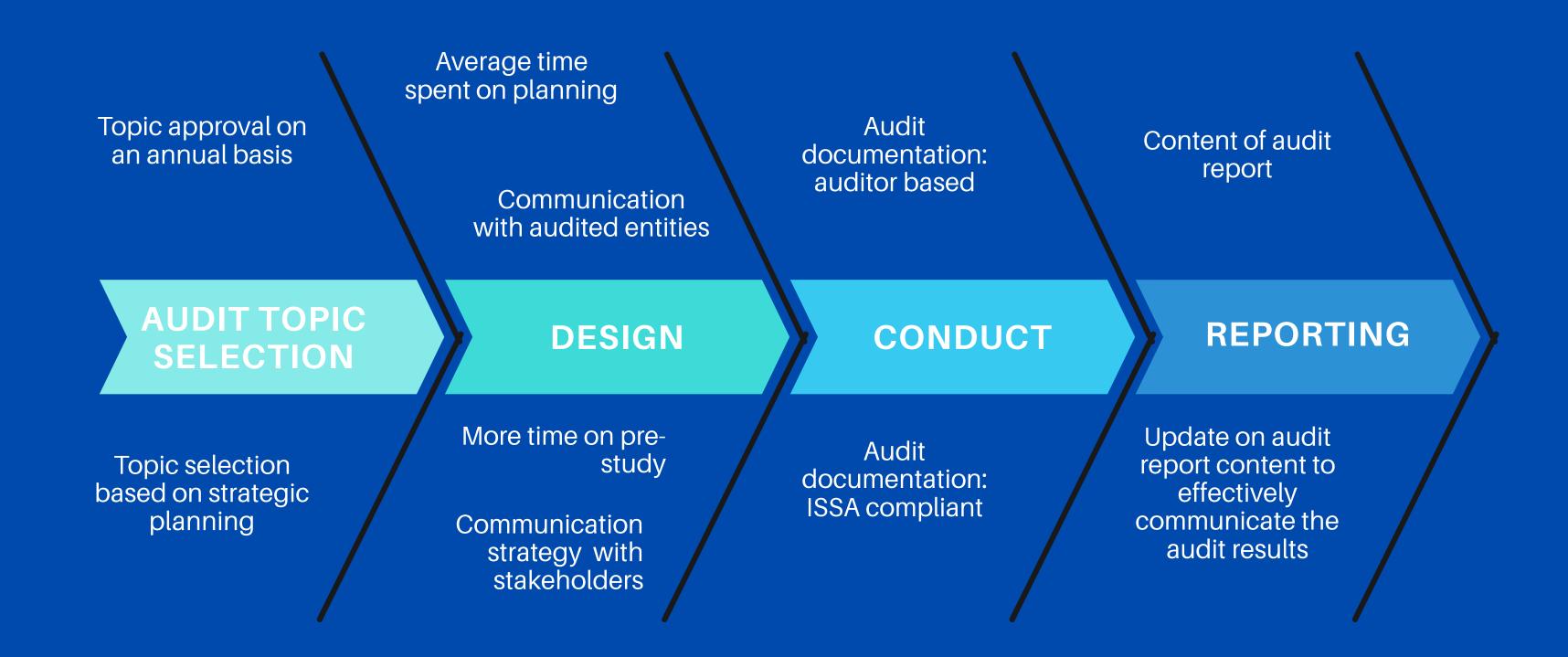
RESULT-BASED BUDGET OVERSIGHT

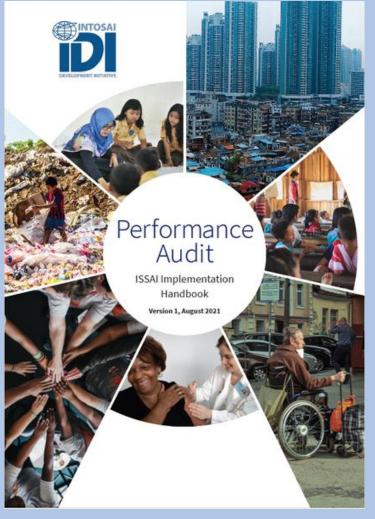
- Methodology to conduct policy costing
- Evaluation of selected program applying the methodology (Parliament, MED, MoFALI)
- Expenditure reviews
- Discussion

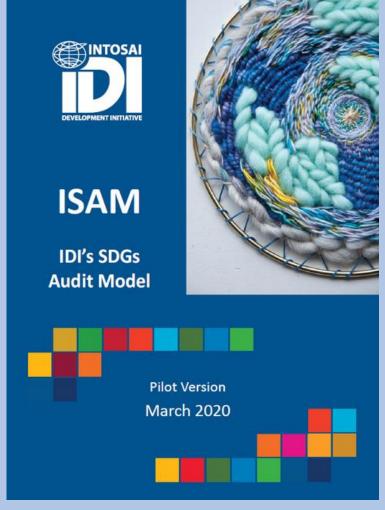
CAPACITY BUILDING

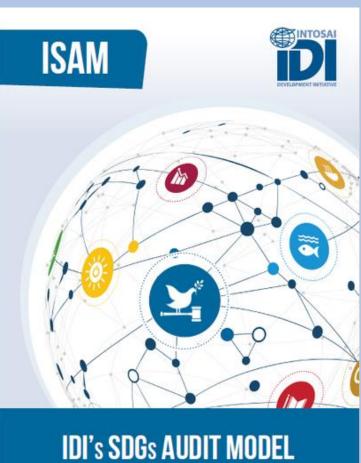
- Training
- Discussions

NATIONAL AUDIT OFFICE ROADMAP ON STRENGTHENING PERFORMANCE AUDIT PRACTICE

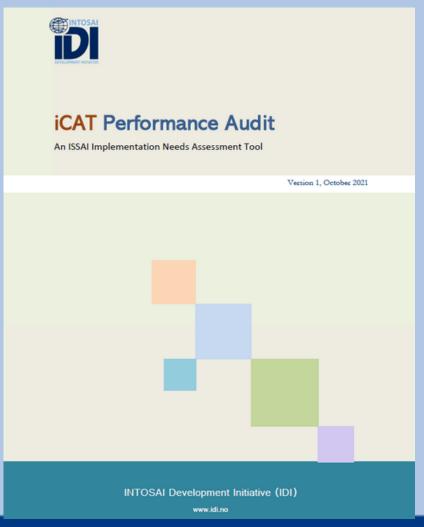




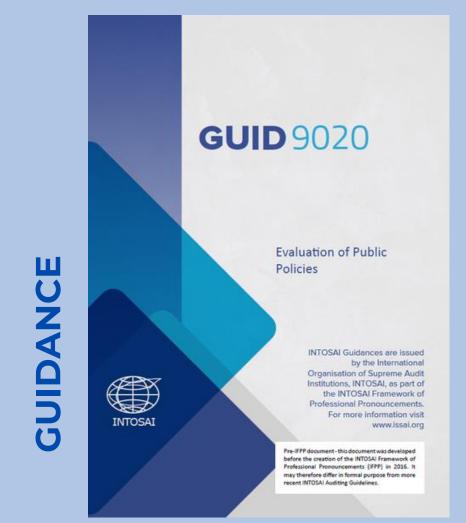


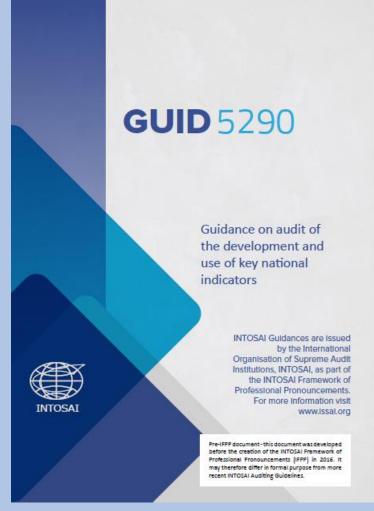


2024



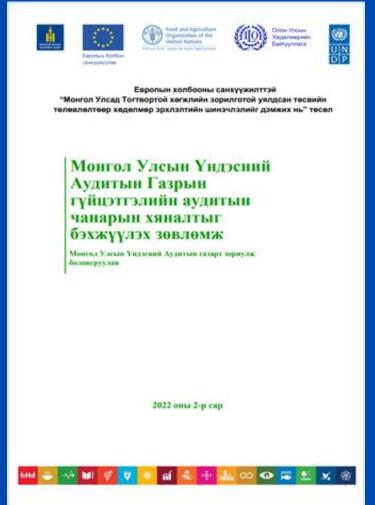
KNOWLEDGE PRODUCTS ADOPTED





KNOWLEDGE PRODUCTS DEVELOPED

















CIVIL SOCIETAL ORGANIZATION, MEDIA, ACADEMIA

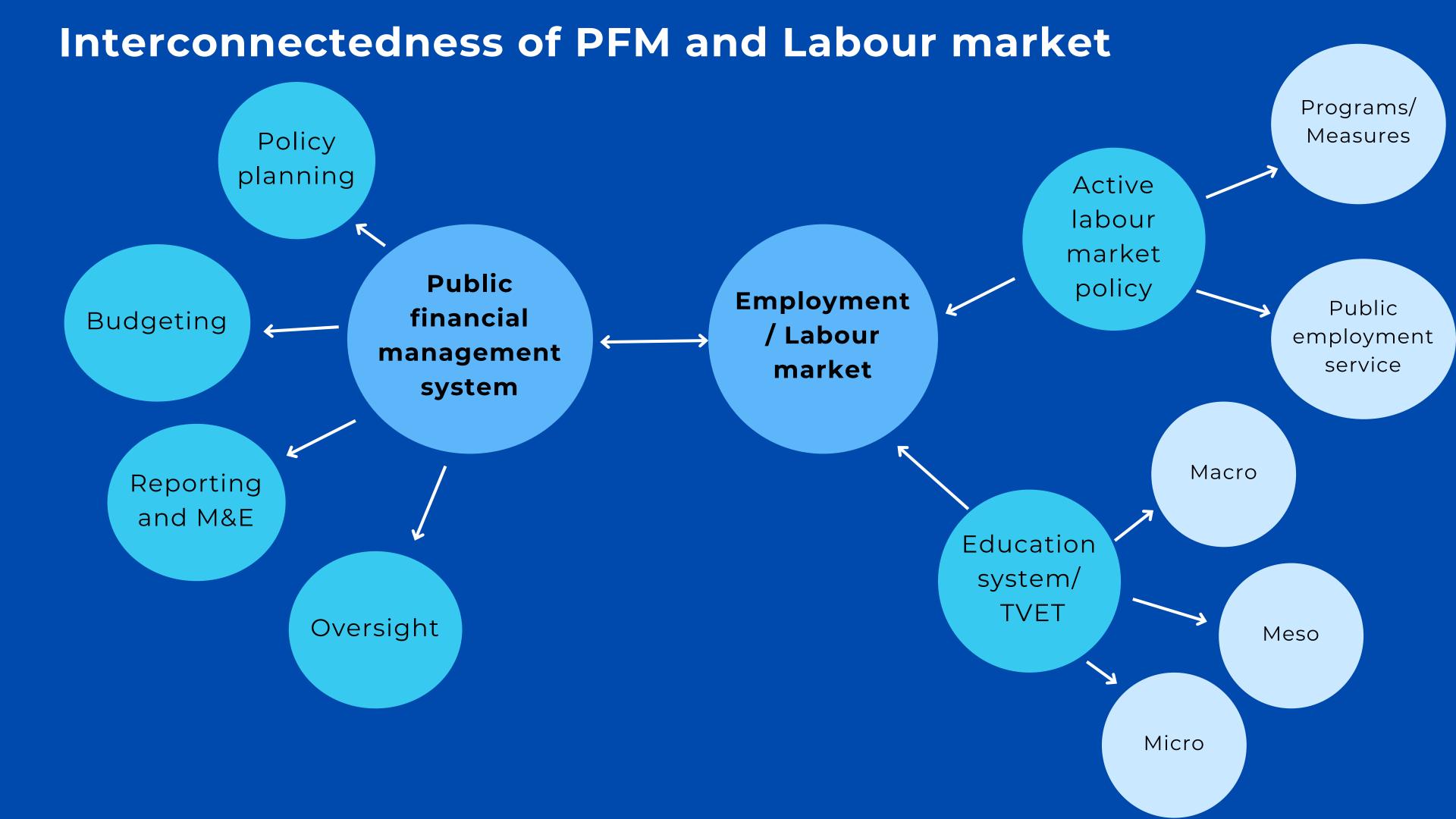
- In 2022, 10 CSO were provided participated in capacity building program and conducted budget analysis in specific topic, mostly in employment sectpr
- In 2024, 56 CSO registered for Youth Ideathon on budget monitoring and 8 of them was selected and developed innovative ideas to improve public participation in budget process and conducted budget analysis

YOUTH IDEATHON: CREATIVE SOLUTIONS ON YOUTH PARTICIPATION IN BUDGET OVERSIGHT





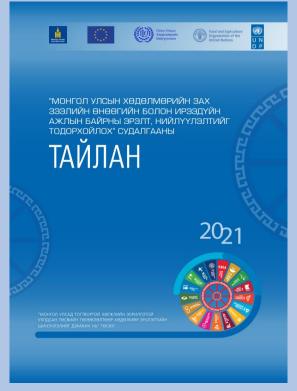
RESULT-BASED BUDGETING MEDIA EVENT



EMPLOYMENT SECTOR POLICY AND PFM

Policy planning, situation analysis











Reporting and M&E







ҮЙЛ АЖИЛЛАГААНЫ ТӨСӨЛ СОНГОН ШАЛГАРУУЛАХ ҮЙЛ ЯВЦЫГ САЙЖРУУЛАХ СУДАЛГААНЫ АЖЛЫН ХУРААНГУЙ ҮР ДҮН



Overisght

- Performance audit on public employment policy implementation (2022)
- Social policy standing committee discussion on Welfare to employment (2022)
- 2025 budget proposal public discussion

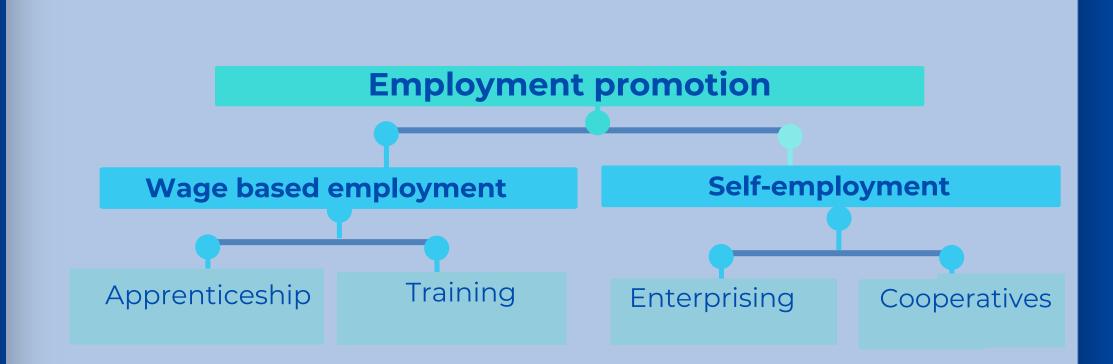
EMPLOYMENT PROMOTION PROGRAMS AND MEASURES

Based on local problems and needs, the EPPs are redefined and linked with the budget









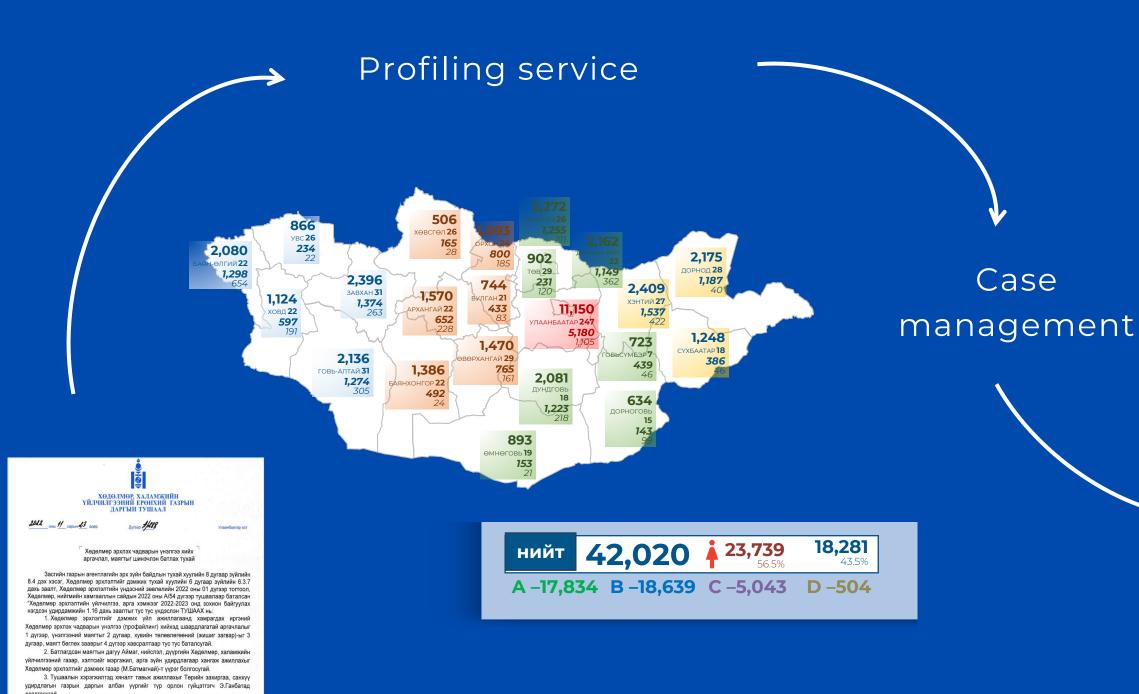


Localized employment promotion measures based on international best practices

PUBLIC EMPLOYMENT SERVICE

Client centered service

үйлчилгээний ерөнхий газрын даргын 2022 оны 04 дүгээр сарын 21-ний өдрийн "Хөдөлмөр эрхлэх ур чадварын үнэлгээ хийх аргачлал, маягт батлах тухай" А/91 дүгээр тушаалыг хүчингүй болсонд тооцсугай.









TVET: MACRO LEVEL



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ЕВРОПЫН ХОЛБООНЫ САНХҮҮЖИЛТТЭЙ "МОНГОЛ УЛСАД ТОГТВОРТОЙ ХӨГЖЛИЙН ЗОРИЛГОТОЙ УЯЛДСАН ТӨСВИЙН ТӨЛӨВЛӨЛТӨӨР ХӨДӨЛМӨР ЭРХЛЭЛТИЙН ШИНЭЧЛЭЛИЙГ ДЭМЖИХ НЬ" ТӨСӨЛ

МЭРГЭЖЛИЙН БОЛОВСРОЛ СУРГАЛТЫН ӨНӨӨГИЙН НӨХЦӨЛ БАЙДАЛ









ulatory environmnet

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МОНГОЛ УЛСЫН ЗАСГИЙН ГАЗРЫН ТОГТООЛ

2024 оны 05 сарын 22 өдөр

Дугаар 227

Улаанбаатар хот

МЭРГЭШЛИЙН ҮНДЭСНИЙ ШАТАЛСАН БҮТЭЦ БАТЛАХ ТУХАЙ

Боловоролын ерөнхий хуулийн 24.1.10-д заасныг үндэслэн Монгол Улсын Засгийн газраас ТОГТООХ нь:

- 1, "Мэргэшлийн үндэсний шаталсан бүтэц"-ийг хавсралт ёсоор баталсугай.
- 2.Энэ тогтоолын 1-д заасан мэргэшлийн үндэсний шаталсан бүтцийн хүрээнд салбарын мэргэшлүүдийг бүртгэн баталгаажуулж, холбогдох мэргэжлийн холбоодтой хамгран нэгдсэн мэдээллийн сан үүсгэх ажлыг үе шаттай зохион байгуулахыг Боловсрол, шинжлэх ухааны сайд Л.Энх-Амгаланд даалгасугай.
- 3.Мэргэшлийн үндэсний шаталсан бүтэц батлагдсантай холбогдуулан Хөдөлмөрийн тухай хуульд заасан мэргэшлийн үндэсний хүрээг бүрдүүлэх, зохицуулах, мэргэшлийн түвшнийг үнэлэх, хүлээн зөвшөөрөх, баталгаажуулахтай холбогдсон журмыг хамтран боловсруулахыг Боловсроп, шинжлэх ухааны сайд Л.Энх-Амгалан, Хөдөлмөр, нийгмийн хамгааллын сайд Х.Булгантуяа нарт даалгасугай.

МОНГОЛ УЛСЫН ЕРӨНХИЙ САЙД Л.ОЮУН-ЭРДЭНЭ

БОЛОВСРОЛ, ШИНЖЛЭХ УХААНЫ САЙД Л.ЭНХ-АМГАЛАН

National qualification
framework consisting 10 level
has been approved by
Government decree no.227 on
May 22, 2024



2024 оны 08 сарын 26 едер.

Wraap #/49

Улаанбаатар

Мэргэжлийн болон техникийн боловсролын мэргэжлийн чиглэл, индексийг батлах тухай

Монгол Улсын Засгийн газрын тухай хуулийн 24 дүгээр зүйлийн 2 дахь хэсэг, Боловсролын ерөнхий хуулийн 26 дугаар зүйлийн 26.1.7 дахь заалт, Засгийн газрын 2024 оны "Мэргэшлийн үндэсний шаталсан бүтэц батлах тухай" 227 дугаар тогтоолыг тус тус үндэслэн ТУШААХ нь:

- 1.Мэргэжлийн болон техникийн боловсролын мэргэжлийн чиглэл, индексийг хавсралтаар шинэчлэн баталсугай.
- Энэхүү тушаалын хавсралтаар баталсан мэргэжлийн болон техникийн боловсролын мэргэжлийн чиглэл, индексийг 2024-2025 оны хичээлийн жилийн элсэлтээс эхлэн мөрдсүгэй.
- 3.Мэргэжлийн болон техникийн боловсролын сургалтын байгууллагад суралцаж байгаа суралцагчийг элссэн мэргэжлээр нь төгсгөх, батлагдсан мэргэжлийн чиглэл, индексийн дагуу сургалтын хөтөлбөр, төлөвлөгөөг шинэчлэн баталж мөрдөж ажиллахыг мэргэжлийн боловсролын сургууль, политехник коллежийн захирал нарт үүрэг болгосугай.
- 4.Энэхүү тушаалын хавсралтаар баталсан мэргэжлийн болон техникийн боловсролын мэргэжлийн чиглэл, индексэд үндэслэн мэргэжлийн болон техникийн боловсролын сургалтын байгууллагад олгосон зевшөөрлийн гэрчилгээний хавсралтыг өөрчилж олгох, элсэлтийн хяналтын тоог энэхүү тушаалын хавсралттай нийцүүлж шинэчлэхийг Мэргэжлийн болон техникийн боловсролын газар (А.Халиунаа), мэргэжлийн болон техникийн боловсролын мэдээллийн системийн хөгжүүлэх арга хэмжээ авч ажиллахыг Цахим боловсролын газар (Т.Бат-Эрдэнэ)-т тус тус даалгасугай.

5.Энэхүү тушаалын хэрэгжилтийг нэгдсэн удирдлагаар хангаж ажиллахыг Мэргэжлийн болон техникийн боловсролын газар (А.Халиунаа), хэрэгжилтийг хангаж ажиллахыг Боловсролын ерөнхий газар (Т.Ням-Очир), тушаалын хэрэгжилтэд хяналт тавьж ажиллахыг Хяналт-шинжилгээ, үнэлгээ, дотоод аудитын газар (Н.Нарангэрэл)-т тус тус даалгасугай.

14241 0156

TVET index was approved by Minister of Education and Science order no.A/49 in 2024

TVET: MESO LEVEL

Entrepreneurship and innovation competency-based curriculum was developed and applied at 5 TVET Institutions and applied the knowledge through Competitive process and provided grant to 5 teams









People with disability 3 major curriculum developed, applied at National Rehabilitation Center since 2022 and 27 students graduated and 46 are currently studying

TVET: MICRO LEVEL

Inclusive job fair facilitated by job





Opened IT staff major at Bayanchandmani PTC supported with inclusive environment built and support from National Rehabilitation Center











EUROPEAN UNION FUNDED "SDG-ALIGNED BUDGETING TO TRANSFORM EMPLOYMENT IN MONGOLIA" PROJECT

UN FAO COMPONENT





























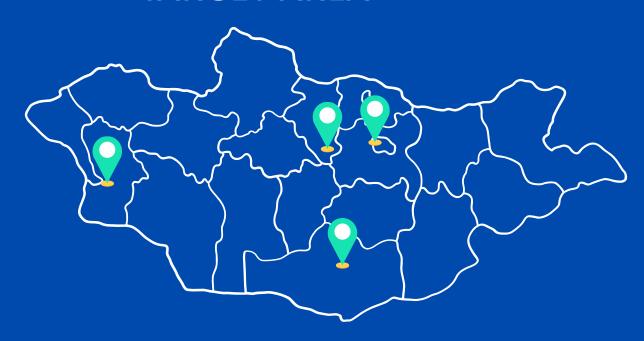




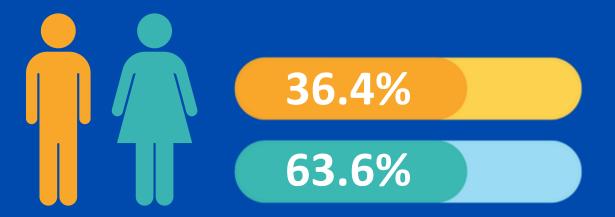


OVERVIEW

TARGET AREA



955 BENEFICIARIES



ULAANBAATAR

UMNUGOBI PROVINCE

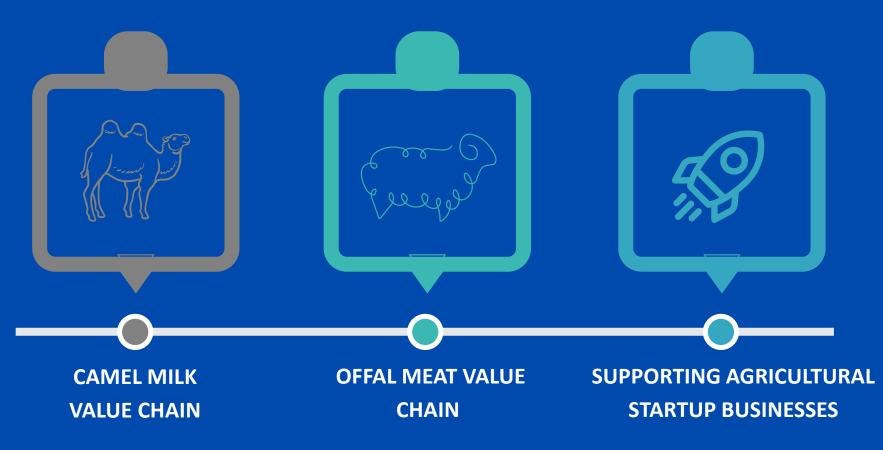
Khankhongor soum Khanbogd soum **KHOVD PROVINCE**

Jargalant soum

TUV AIMAG

Bayanchandmani soum Erdene soum

MAIN AREAS OF INTERVENTION





DEVELOPMENT OF CAMEL MILK VALUE CHAIN

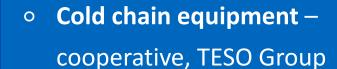


SUSTAINABLE RESOURCE **MANAGEMENT**

- o In 2022, the "Galbiin Gobi's Wealth Treasure" Camel Milk Producers' Cooperative was established by TESO Group
- o In 2023, Mongolia's first camel milk farm was established by Solid Partners Group LLC (SPG LLC)
- Development of **Camel milk cluster**



INNOVATION AND TECHNOLOGY *** TRANSFORMATION



- Blockchain-based Traceability **System** – Cooperative, TESO Group
- Portable Milking machine Cooperative
- Stationary and portable milking machine – SPG LLC



CAPACITY BUILDING

- o Capacity-Building Trainings: Management, milk quality, standards, and technology trainings
- Launch of the Camel milk "INCUBATOR FARM" training and development center by SPG LLC
- Short term training program "Good agriculture practices" in Camel Farming developed jointly with MULS and SPG LLC
- Study tour on camel farming practice in Inner Mongolia, in collaboration with the **Local Government**



RESEARCH AND **EXPERIMENT**

- Market Research: Analysis of the camel milk and dairy product market in China
- Feed and Nutrition Management Research: Trials and studies conducted by the School of Animal Husbandry and Biotechnology, MULS
- Product Development Trials: Ice cream and cheese prototypes developed with international camel experts and TESO Group



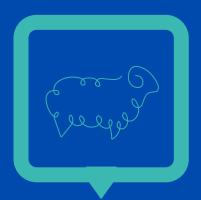












DEVELOPMENT OF OFFAL MEAT VALUE CHAIN



- Product Development Based on Scientific Research: Creation of nutrient-rich, bioactive products with regulatory effects (in collaboration with MUST and MNUMS)
- Technology Transfer for New Product
 Lines: Supported two startup companies in launching innovative production technologies



CAPACITY BUILDING

- Capacity-Building Training and Certification for workers in livestock slaughterhouses
- Technological Oversight Training for factory technologists, specialists, and inspectors from Agricultural and Food Agencies
- Skill Competitions and Training for school and kindergarten nutritionists and chefs
- Advisory Services for Implementing Best Practices to support the adoption of appropriate standards and practices



STUDY MARKET ACCESS

- Market and Consumption Study for Offal Meat conducted by MMPA
- Promotional and Advocacy Campaigns to raise awareness of the health benefits of offal meat and increase its consumption
- Production Initiated by Khos Ulaan Uul
 (Uushgi brand) and Ikh Asralt companies













SUPPORTING AGRICULTURAL STARTUP BUSINESSES

INNOVATIVE IDEAS

- 100+ Agripreneurship Challenge competition and mentorship program for startup businesses.
 - Provision of equipment and machinery
 - Mentorship and incubation program for business development and innovation

CAPACITY BUILDING

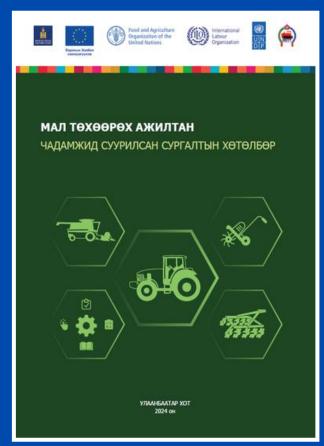
- Professional Training Program for agricultural machinery repair technicians and operators
- Provision of Training Tools and Equipment
- Rural Investment Training focused on business plan development





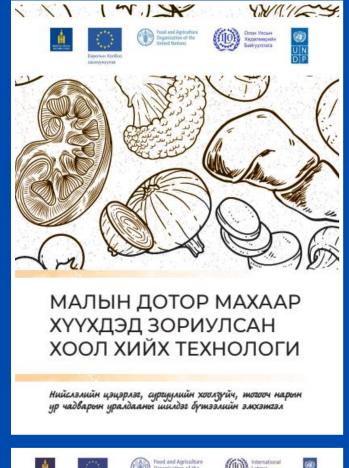


PUBLICATIONS



























THE EUROPEAN UNION FUNDED "SDG-ALIGNED BUDGETING TO TRANSFORM EMPLOYMENT IN MONGOLIA" PROJECT

INTERNATIONAL LABOUR ORGANIZATION (ILO) COMPONENT RESULTS



































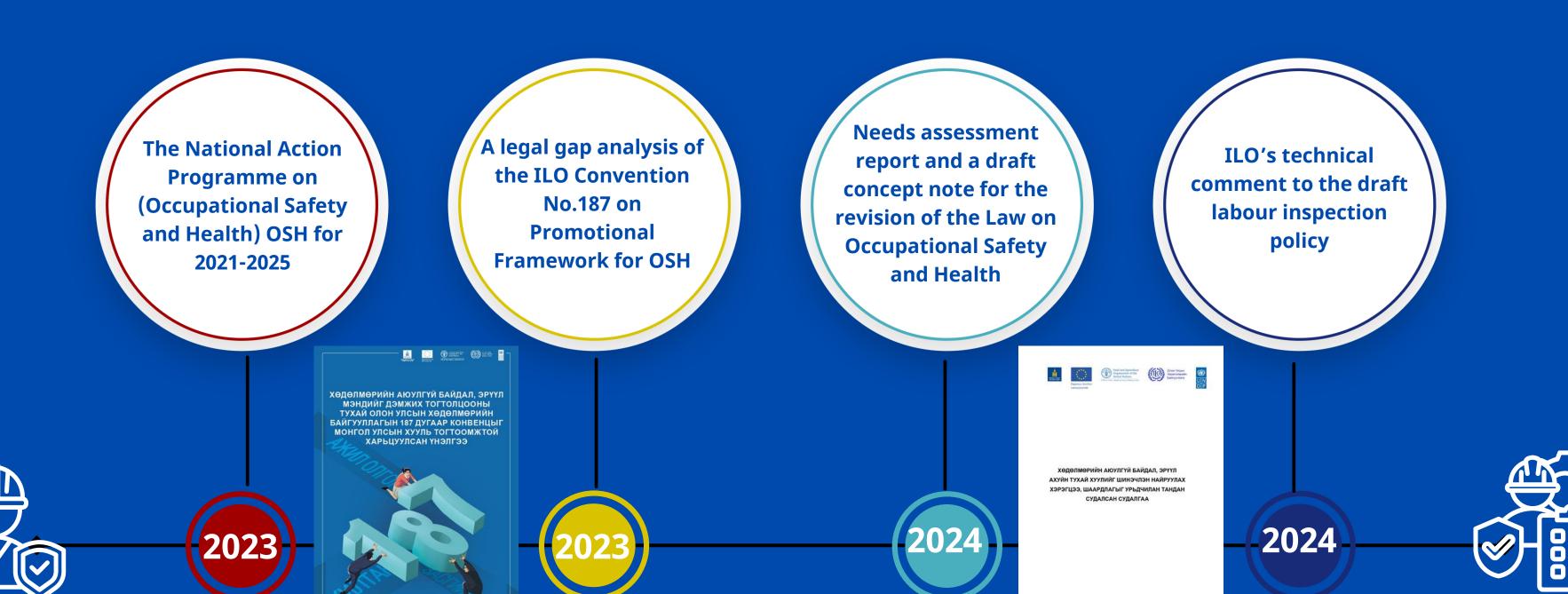
Preparatory documents for the ratification of ILO Convention No. 81 of 1947 on Labour Inspection (Commerce and Industry) and ILO Convention No. 129 of 1969 on Labour Inspection (Agriculture) have been completed.



Developed an implementation action plan on ratification of the ILO Convention Nos 81 and 129.

and 129 restarted in November 2024.

Improved legal environment to increase the efficiency of labour inspection.



Enhanced national capacity to fulfil reporting obligations related to international labour standards.





Provided technical support to the Ministry to improve the content of reports on ratified ILO Conventions.

In 2021-2024, the Mongolian Government fulfilled its reporting obligation.



C182

C111

C122

2026 (provisional schedule)

1969

1998

2015

Regular

Regular

Regular

Regular

Regular



Improved the capacity of national tripartite subcommittee on application of ILO conventions and recommendations.



NORMLEX Home > Regular reporting: ratified conventions (Art.22/35) > Reporting Obligations for Mongolia Requested reports and replies to CEACR comments: Mongolia New reporting schedule as revised according to 2023 2024 Direct Request 2021 Regular (pdf, 54kb) Direct Request 2023 Received (pdf. 49kb) C155 1998 Regular Direct Request 2021 (pdf. 856kb) Out of cycle (Requested by CEACR) Direct Request 2021 (pdf. 1141kb) 2025 (provisional schedule) Report form Observation 2023; Direct Request 2023 (pdf, 89kb) Regular Regular (pdf, 35kb) Regular Observation 2023; Direct Request 2023

Observation 2023; Direct Request 2023

Observation 2023; Direct Request 2023

Observation 2023: Direct Request 2023

Direct Request 2020

Report form (pdf, 64kb)

(pdf, 319kb)

(pdf, 54kb)

(pdf, 502kb)

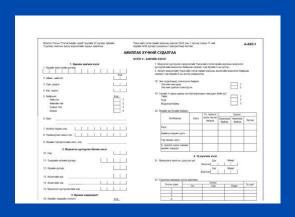
(pdf, 638kb)

(pdf, 614kb)

Improved the quantitative data analysis essential for effective labour policy formulation.



In 2024, the National Statistics Office has revised the labour force survey questionnaire in line with the 20th and 21st International Conference of Labour Statisticians (ICLS). Labour statistics have been improved to estimate informal economy and status in employment (employment contract and its terms and conditions. Voluntary social insurance contribution data if self-employed or in informal economy).





Updating the Accelerating the 2030 Sustainable Development Goals through decent work: SDG monitoring and country profile for Mongolia report in collaboration with the National Statistics Office.

Developing a handbook on Decent Work Indicators with a focus on SDGs in collaboration with the National Statistics Office.



Enhanced the capacity of social partners to effectively implement the fundamental principles and rights at work (FPRW).

2023



A study tour is organized in Philippines to improve membership services provided by Mongolian Employers' Federation (MONEF) and Mongolian National Chamber of Commerce and Industry (MNCCI).

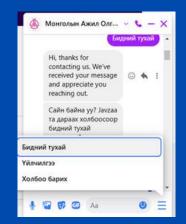
Organized Labour Law training in Bayankhongor province trade union representatives, including sectoral trade union federations.

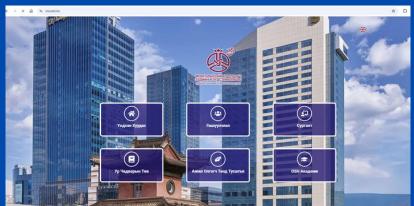


2024



MONEF updated its website and created chatbot services on the Facebook page improve the quality of their services to its members and other enterprises.





The Confederation of Mongolian Trade Union (CMTU) conducted training to improve capacity of trade union teachers and activists and created new training services.

Improved the capacity of Decent Work for Youth Network (DW4YN) members and promoted youth rights at work.

DW4YN launched a social media campaign to increase youth awareness about the newly approved Labour law.



Organized training for workers in the arts and culture sectors on fundamental principles and rights at work (FPRW).



Produced two videos to promote decent work, FPRW in the arts and culture sector and reached to more than 110,000 people through social media.

2021

2023

2023

2024

2024

Organized two hackathons on youth rights at work. More than 100 youth from 21 teams participated in Hackathons'.



Translated and adapted the ILO Work Wise youth guideline into Mongolian context and trained 40 ToTs.



Strengthened the capacity of the labour inspectors to enhance compliance mechanisms.



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